

CRETINGHAM, MONEWDEN & HOO PARISH COUNCIL								
Proposed Budgeted Expenditure - Year from 01 April 2019 to 31 March 2020								
	2019-20	Actual	2018-19	actual	2017/18	actual	2016-17	actual
Administration	1800	60	1800	746.32	1260	1336.88	1200	1468.42
General Expenses	680	767.43	680	955	790	490	805	133.7
s137 Local Government Act 1972	50	0	50	0	50	0	50	0
Grants & Contributions	50	0	50	50	50	196	50	541.1
Contingency/Reserves							0	
Total budget expenditure	2580	827.43	2580	1751.32	2150	2022.88	2105	2143
Total -Precept request - grant - with 5% increase	2483.25		2365		2150		2000	
TOTAL - PRECEPT -	2483.25		2365		2150		2021.2	
	2019/20		2018/19		2017/18		2016-17	
Administration								
Clerk's Salary	1530	0	1530	637.5	1000	1224	960	1082.65
Office Excs/Allowances	100	0	100	58.82	70	100	100	50
Postage	0	0	0		20	0	20	0
Stationery	20	0	20		20	0	20	0
Travelling Expenses	50	0	50		50	12.88	100	72.75
Website	100	60	100	50	60	100	0	0
TOTAL :	1800	60	1800	746.32	£1,220	£1,437	£1,200	£1,205
General Expenses								
Insurance	218	218	200	218	168	168	200	165
Subscriptions	100	220.94	100	130	300	100	250	198.77
Audit Fee	150	98	150		60	112	150	42
Cost of Meetings	80	80	80	80	80	80	80	80
Election Costs	25	87	25		25	0	25	0
Training	125	46	125	502	125	30	100	20
PAYE	50	0		25				
Publication	0	17.49						
TOTAL :	748	767.43	680	955	£758	£490	£805	£506
Signed:					Chairman			date