

Cretingham, Monewden and Hoo Parish Council

Significant Variances - Explanation 2020-21

31/03/2020		31/03/2021	Variance	% Variance	Explanation
2,483.00	Precept	2607.00	124.00	4.99%	Increase agreed by council
110.40	VAT	79.80	-30.60	-27.72%	VAT reclaimed on course fees in 19/20 not duplicated in 20/21
3,674.89	CIL Funding	0.00	-3674.89	-100.00%	No CIL funding received in 20/21
1,588.82	Charitylands	149.35	-1439.47	-90.60%	Charitylands bank account closed in error in 19/20 and transferred to parish council. Rent received in 2020/21 Clerk will open new account in 2021/22
7,857.11	Total receipts	2836.15			
50.00	Website	50	0.00	0.00%	
98.00	Audit	155	57.00	58.16%	Audit fee increased due to increase in income
80.00	Hall rental	0	-80.00	-100.00%	No hall rental in 20/21
220.94	Subscriptions	226.84	5.90	2.67%	
218.00	Insurance	208.54	-9.46	-4.34%	
-	Grants	50	50.00	-100.00%	No grant last year
38.80	VAT paid	41	2.20	5.67%	
87.04	Elections	0	-87.04	-100.00%	No elections in 2020/21
17.49	Book	0	-17.49	-100.00%	No book purchased in 2020/21
46.00	Course	0	-46.00	-100.00%	No course in 2020/21
856.27	Total payments	731.38			