CRETINGHAM, MONEWDEN & HOO PARISH COUNCIL										
BUDGET VS ACTUAL										
	2020-21	to date	2019-20	to date	2018-19	actual	2017/18	actual	2016-17	actual
				21/01/2020						
Administration	60		1800	60	1800	746.32	1260	1336.88	1200	1468.42
General Expenses	783	40	680	767.43	680	955	790	490	805	133.7
CIL Expenditure	3400									
s137 Local Government Act 1972	50		50	0	50	0	50	0	50	0
Grants & Contributions	50	50	50	0	50	**50**	50	196	50	541.1
Contingency/Reserves									0	
Total budget expenditure	4343		2580	827.43	2580	1751.32	2150	2022.88	2105	2143
Total -Precept request -	2607.4125		2483.25		2365		2150		2000	
grant - with 5% increase										
TOTAL - PRECEPT -	2607		2483.25		2365		2150		2021.2	
			2019/20		2018/19		2017/18		2016-17	
Administration										
Clerk's Salary	0		1530	0	1530	637.5	1000	1224	960	1082.65
Office Excs/Allowances	0		100	0	100	58.82	70	100	100	50
Postage	0		0	0	0		20	0	20	0
Stationery	0		20	0	20		20	0	20	0
Travelling Expenses	0		50	0	50		50	12.88	100	72.75
Website	60		100	60	100	50	60	100	0	0
TOTAL :	60		1800	60	1800	746.32	£1,220	£1,437	£1,200	£1,205
General Expenses										
Insurance	218		218	218	200	218	168	168	200	165
Subscriptions	230	226	100	220.94	100	130	300	100	250	198.77
Audit Fee	105		150	98	150		60	112	150	42
Cost of Meetings	80		80	80	80	80	80	80	80	80
Election Costs	25		25	87	25		25	0	25	0
Training	125		125	46	125	502	125	30	100	20
PAYE	0		50	0		25				
Publication	0		0	17.49						
TOTAL :	783	226	748	767.43	680	955	£758	£490	£805	£506
CIL Expenditure										
SID	3400									
Other										
Note - CIL income was £7,277.58										
Current Account Balance as of 27/5 - £15,449.95 Incl Charitylands £1,588										
Signed:							Chairman			date
							RFO			date
Info - The minimum recommended weekly hours for a clerk is 4. A paid clerk would cost approx £2,200 plus expenses making total expenditure for council of £3,200										
Looking to increase the precept to allow for this in future years										